

2018 - 2019 COFFEY COUNTY 4-H COUNCIL BUDGET

Accepted 1/28/2019

Beginning Bank Balance 10/1/17 \$14,168.93
 Previous year account change \$ (3,409.48)

Ending Bank Balance 9/30/18 \$11,630.21
 \$ (2,538.72)

INCOME

EXPENSES

	2018-2019 Budget	Past Yr Actual		2018-2019 Budget	Past Yr Actual
GENERAL FUND		\$822.44	GENERAL FUND		\$1,143.28
FUNDRAISER	\$2,100.00	\$0.00	INSURANCE	\$230.00	\$179.00
FAIR BAKE SALE	\$200.00	\$304.00	CO CLUB DAY/ FAV FOODS	\$750.00	\$741.36
REG CLUB DAY	\$0.00	\$518.44	REG CLUB DAY JUDGES	\$175.00	\$222.92
ACHIEVEMENT RECEPTION:		\$0.00	ACHIEVEMENT RECEPTION:		\$982.21
			FOOD & SUPPLIES	\$400.00	\$537.69
			PINS & AWARDS	\$400.00	\$360.02
			TROPHIES & ENGRAVING	\$25.00	\$84.50
			MISC.	\$300.00	
4-H CAMP		\$2,198.00	4-H CAMP		\$2,092.00
CAMP REGISTRATIONS		\$1,698.00	CAMP REGISTRATION		\$1,698.00
OTTAWA COOP-Counselors	\$500.00	\$500.00	4-H CAMP COUNSELORS	\$550.00	\$394.00
			TRAVEL	\$150.00	\$0.00
SPRING SHOWS:		\$1,433.82	SPRING SHOWS:		\$1,775.31
ENTRY FEES	\$2,600.00	\$1,381.82	AWARDS	\$1,300.00	\$1,325.31
SPONSORSHIPS	\$52.00	\$52.00	JUDGES	\$750.00	\$450.00
			SUPPLIES	\$100.00	\$0.00
COUNTY FAIR:		\$1,452.00	COUNTY FAIR:		\$595.00
BUYER RIBBONS	\$875.00	\$450.00	BUYER RIBBOINS	\$650.00	
EARTAGS	\$975.00	\$1,002.00	EARTAGS	\$675.00	\$595.00
			FAIR 4-H SUNDAY	\$75.00	\$0.00
			STYLE REVIEW	\$75.00	\$0.00
			DEMONSTRATION DAY	\$75.00	\$0.00
4-H AMBASSADORS		\$0.00	4-H AMBASSADORS		\$491.95
OTTAWA COOP	\$500.00		Event Scholarships	\$600.00	\$245.00
FUNDRAISER / FEES	\$0.00		Events/Activities	\$400.00	\$195.00
Events			Shirts/Pins	\$400.00	\$51.95
EDUCATION SCHOLARSHIPS		\$1,200.00	EDUCATION SCHOLARSHIPS		\$200.00
OTTAWA COOP (4@ \$250)	\$1,000.00	\$1,000.00	Ottawa COOP	\$1,000.00	\$0.00
Dale Douglas Mem. Fund	\$200.00	\$200.00	Dale Douglas	\$200.00	\$200.00
JUDGING TEAMS		\$258.50	JUDGING TEAMS		\$558.07
Livestock	\$350.00	\$108.50	Livestock	\$250.00	\$150.00
FACS/ Hort			FACS / Hort	\$250.00	\$375.00
Poultry - \$473.84		\$150.00	Poultry	\$600.00	\$33.07
PROJECT EARMARKED FUNDS		\$0.00	PROJECT EARMARKED FUNDS		\$0.00
Archery - \$2358	\$0.00	\$0.00	Leader Expense	\$500.00	\$0.00
Firearms - \$54.96	\$0.00	\$0.00	Supplies	\$250.00	\$0.00
Horse - \$715.66	\$0.00	\$0.00	Edu Materials	\$0.00	\$0.00
Rabbit - \$161.18	\$0.00	\$0.00			
MISC. / INTEREST	\$0.00		COUNCIL SEC & TREASURER	\$0.00	
TOTAL	\$9,352.00		TOTAL	\$11,130.00	
			ACCOUNT BALANCE CHANGE		(\$1,778.00)
			projected 2019 ending balance		\$9,852.21